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ABSTRACT

At the close of the spring 1997 term, Florida's Pensacola Junior College (PJC) undertook an analysis of enrollment to determine trends from the previous spring term. Results of the analysis included the following: (1) PJC ended spring 1997 with 2,648 unadjusted fundable full-time equivalent (FFTE) students, a drop of 8%, or 231 FFTE, from spring 1996; (2) unduplicated fundable headcount enrollment at the end of spring 1997 was 13,357, representing a 6.9% decrease from the previous spring term but indicating a slight increase in the number of credits taken per student; (3) much of the enrollment loss was accounted for in the college credit area of advanced and professional education and postsecondary vocational education, with the two areas showing 160 total fewer FFTE and 83 fewer paying students between 1996 and 1997; (4) adult basic education and general education development (GED) prep represented another area of substantial loss, accounting for 70 fewer FFTE, or 30.3% of the unadjusted FFTE loss; and (5) although the 8% decline in FFTE was substantial, there was a decrease of only 4.5% in fee paying college credit FFTE. Six data tables are appended. (HAA)

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ED 411 000

End-of-Term Enrollment Report

SPRING 1997

Pensacola Junior College

Office of Institutional Research & Effectiveness

U.S. DEPARTMENT OF EDUCATION
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JC 970 446

R-97-610

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Findings: For Spring Term 1997, Pensacola Junior College ended the term with 2,648 unadjusted fundable FTE (FFTE). This was a drop from the Spring 1996 FTE of -231 or -8.0%.

	Spring Term 1996	Spring Term 1997	Net Change	% Change
Fundable FTE (unadjusted)	2,879	2,648	-231	-8.0%

District Spring 1997 unduplicated fundable headcount was 13,357 (minus -988 or -6.9% from the same term last year). Fall 1996 unadjusted fundable FFTE was 2,822; down -181 or -6.0%; and fall 1996 unduplicated fundable headcount was 13,781; down -646 or -4.5%.

ANALYSIS

District FFTE:

1. The overall FFTE rate of loss from last spring of -231 FFTE or -8.0%, represented a substantially negative change compared to the spring of 1996 (-117, -3.9%). Term headcount fundable unduplicated enrollments are down -6.9%, which indicate a slight positive change in the number of credits taken per student, though 1,799 fewer total students matriculated this term than last spring.

2. Much of the negative spring FFTE trend is largely accounted for in the college credit area of: Advanced & Professional (A&P) and in Postsecondary Vocational (PSV).

	Last Year	This Year	Change	% Change
A&P	1,456	1,325	-131	-9.0%
and				
PSV	605	576	-29	-4.8%
Total (A&P + PSV) College Credit	2,061	1,901	-160	-7.8%
Minus Dual Enrollment	207	130	-77	-37.2%
Paying Students	1,854	1,771	-83	-4.5%

This is a loss of -83 (or -4.5%) in fee paying FFTE in this area. The sites of college credit FFTE changes for the 1997 Spring term were:

Pensacola:	A&P	1,093	991	-102	-9.3%
	PSV	352	360	+8	+2.3%
Warrington:	A&P	162	172	+10	+6.2%
	PSV	218	188	-30	-13.8%
Milton:	A&P	200	162	-38	-19.0%
	PSV	34	29	-5	-14.7%

3. The college credit loss (A&P + PSV) of -160 FFTE equalled 69.3% of all FFTE loss in 96972. However, the unadjusted dual enrollment loss (in A&P + PSV) of -77 FFTE represented 33.3% of all FFTE loss in 96972. (Thus dual enrollment FFTE loss was 48.1% of the total loss in college credit FFTE that term.)

4. Another substantial loss in FFTE was in the area of Adult Basic Education (ABE) and in General Education Development Prep (GED).

	Last Year	This Year	Change	% Change
ABE	230	170	-60	-26.1%
GED	55	45	-10	-18.2%
Adult Education	285	215	-70	-24.6%

5. Adult education (ABE + GED) represented 30.3% of the unadjusted FFTE loss in 96972.

6. The rate of decrease of -8.0% FFTE 96972 v. 95962 is over twice the rate of -3.9% FFTE for 95962 v. 94952; a trend of some concern (Table VI).

7. It must be observed that although the overall rate of -8% for all FFTE was substantial, there was only a decrease of -4.5% in *fee paying* college credit (A&P + PSV) FFTE.

8. A general discussion of cause and effect concerning these trends will be discussed in detail in the 1996-1997 end of year enrollment report.

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Conclusions: Spring term 1997 compared to spring term 1996 records a decline in enrollments in terms of both FFTE and HC. Marked decreases are present in the tuition and fee payers in the college credit categories of A&P and PSV.

Exceptions: Variations by district and by campus in the proportion of plus or minus ±10%, or more are boxed in the following tables. Exceptions in excess of ±20% are boxed and highlighted.

Recommendation: All efforts to recruit and retain students should be continued and increased.

TABLE I

Enrollment Report
End of Spring Term, 1997
PJC District (a)

	Full-Time Equivalent Students				Unduplicated Headcount Students			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Fundable	Last	Current	Change	% Change	Last	Current	Change	% Change
(1) Advanced & Professional	1,456	1,325	-131	-9.0%	7,626	6,920	-706	-9.3%
(2) Postsecondary Vocational	605	576	-29	-4.8%	2,361	2,175	-186	-7.9%
(3) Postsecondary Adult Voc.	132	110	-22	-16.7%	389	330	-59	-15.2%
(4) Supplemental Vocational	41	43	+2	+4.9%	1,258	1,414	+156	+12.4%
(5) College Prep.	112	137	+25	+22.3%	476	567	+91	+19.1%
(6) Vocational Prep.	0	0	0	±0.0%	0	0	±0	±0.0%
(7) Adult Basic Education	230	170	-60	-26.1%	1,059	862	-197	-18.6%
(8) Secondary Education	248	242	-6	-2.4%	846	801	-45	-5.3%
(9) General Education Prep.	55	45	-10	-18.2%	330	288	-42	-12.7%
(10) TOTAL FUNDABLE	2,879	2,648	-231	-8.0%	14,345	13,357	-988	-6.9%
Non-Fundable								
(11) Lifelong Learning	51	50	-1	-2.0%	1,010	1,008	-2	-0.2%
(12) Non-Fundable Cluster	34	36	+2	+5.9%	872	299	-573	-65.7%
(13) Recreation & Leisure	119	110	-9	-7.6%	2,591	2,452	-139	-5.4%
(14) TOTAL	3,083	2,844	-239	-7.8%	18,818	17,116	-1,702	-9.0%

(a) Source: PJC MIS SRS DFHA screens as of end of 5/1/97.
FTE not adjusted for the dual enrollment multiplier.

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TABLE II

Enrollment Report
End of Spring Term, 1997
Pensacola Campus (a)

	Full-Time Equivalent Students				Unadjusted Headcount Students			
	(A)	(B)	(C)	(D) %	(E)	(F)	(G)	(H) %
Fundable	Last	Current	Change	Change	Last	Current	Change	Change
(1) Advanced & Professional	1,093	991	-102	-9.3%	6,120	5,332	-788	-12.9%
(2) Postsecondary Vocational	352	360	+8	+2.3%	1,508	1,507	-1	-0.1%
(3) Postsecondary Adult Voc.	47	40	-7	-14.9%	156	114	-42	-26.9%
(4) Supplemental Vocational	31	31	±0	±0.0%	917	1,050	+133	+14.5%
(5) College Prep.	78	90	+12	+15.4%	319	375	+56	+17.6%
(6) Vocational Prep.	0	0	±0	+0.0%	0	0	±0	±0.0%
(7) Adult Basic Education	193	140	-53	-27.5%	925	748	-177	-19.1%
(8) Secondary Education	248	242	-6	-2.4%	848	803	-45	-5.3%
(9) General Education Prep.	41	34	-7	-17.1%	285	254	-31	-10.9%
(10) TOTAL FUNDABLE	2,083	1,928	-155	-7.4%	11,078	10,183	-895	-8.1%
Non-Fundable								
(11) Lifelong Learning	44	42	-2	-4.6%	890	899	+9	+1.0%
(12) Non-Fundable Cluster	28	31	+3	+10.7%	307	341	+34	+11.1%
(13) Recreation & Leisure	85	81	-4	-4.7%	2,208	2,177	-31	-1.4%
(14) TOTAL	2,240	2,082	-158	-7.1%	14,483	13,600	-883	-6.1%

(a) Source: PJC MIS SRS DFHA screens.
FTE not adjusted for the Dual Enrollment Multiplier.

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TABLE III

Enrollment Report
End of Spring Term, 1997
Warrington Campus (a)

Fundable	Full-Time Equivalent Students (A) Last	(B) Current	(C) Change	(D) % Change	Unduplicated Headcount Students (E) Last	(F) Current	(G) Change	(H) % Change
(1) Advanced & Professional	162	172	+10	+6.2%	1,116	1,300	+184	+16.5%
(2) Postsecondary Vocational	218	188	-30	-13.8%	949	802	-147	-15.5%
(3) Postsecondary Adult Voc.	84	70	-14	-16.7%	239	222	-17	-7.1%
(4) Supplemental Vocational	8	7	-1	-12.5%	298	286	-12	-4.0%
(5) College Prep.	22	32	+10	+45.5%	139	167	+28	+20.1%
(6) Vocational Prep.	0	0	±0	±0.0%	0	0	±0	±0.0%
(7) Adult Basic Education	37	30	-7	-18.9%	138	120	-18	-13.0%
(8) Secondary Education	0	0	0	±0.0%	0	0	±0	±0.0%
(9) General Education Prep.	15	11	-4	-26.7%	48	37	-11	-22.9%
(10) TOTAL FUNDABLE	546	510	-36	-6.6%	2,927	2,934	+7	+0.2%
Non-Fundable								
(11) Lifelong Learning	3	4	+1	+33.3%	14	28	+14	+100.0%
(12) Non-Fundable Cluster	4	3	-1	-25.0%	655	39	-616	-94.1%
(13) Recreation & Leisure	3	2	-1	-33.3%	17	22	+5	+29.4%
(14) TOTAL	556	519	-37	-6.7%	3,613	3,023	-590	-16.3%

(a) Source: PJC MIS SRS DFHA screens.
FTE not adjusted for the Dual Enrollment Multiplier.

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TABLE IV

Enrollment Report
End of Spring Term, 1996
Milton Campus (a)

	Full-Time Equivalent Students				Unduplicated Headcount Students			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Fundable	Last	Current	Change	% Change	Last	Current	Change	% Change
(1) Advanced & Professional	200	162	-38	-19.0%	1,207	1,066	-141	-11.7%
(2) Postsecondary Vocational	34	29	-5	-14.7%	164	129	-35	-21.3%
(3) Postsecondary Adult Voc.	1	0	-1	-100.0%	10	0	-10	-100.0%
(4) Supplemental Vocational	2	4	+2	+100.0%	76	102	+26	+34.2%
(5) College Prep	13	16	+3	+23.1%	67	88	+21	+31.3%
(6) TOTAL FUNDABLE	250	211	-39	-15.6%	1,524	1,385	-139	-9.1%
Non-Fundable								
(7) Lifelong Learning	5	4	-1	-20.0%	124	96	-28	-22.6%
(8) Non-Fundable Cluster	2	2	±0	±0.0%	18	22	+4	+22.2%
(9) Recreation & Leisure	31	26	-5	-16.1%	414	308	-106	-25.6%
(10) TOTAL	288	243	-45	-15.6%	2,080	1,811	-269	-12.9%

(a) Source: PJC MIS SRS DFHA screens.
FTE not adjusted for the Dual Enrollment Multiplier.

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TABLE V

Enrollment Report
End of Spring Term, 1997
Dual Enrollment (a)

	Full-Time Equivalent Students				Unduplicated Headcount Students			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Fundable	Last	Current	Change	% Change	Last	Current	Change	% Change
(1) Advanced & Professional	200	126	-74	-37.0%	1,470	1,033	-437	-29.7%
(2) Postsecondary Vocational	7	4	-3	-42.9%	43	15	-28	-65.1%
(3) PSAV	0	0	±0	±0.0%	1	0	-1	-100.0%
(4) TOTAL FUNDABLE (*)	207	130	-77	-37.2%	1,515	1,049	-466	-30.8%
(5) ADJUSTED TOTAL FUNDABLE (b)	259	163	-96	-37.1%				

(a) Source: PJC MIS SRS DFHA screens.
(b) This includes the effect of the Dual Enrollment FTE multiplier (x 1.25).
(*) These sums include one headcount LLL *(sic)* each year.

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TABLE VI

Percent Change in FFTE for Spring Terms (a)

Spring 1997 v. Spring 1996	-8.0%
Spring 1996 v. Spring 1995	-3.9%
Spring 1995 v. Spring 1994	-3.9%
Spring 1994 v. Spring 1993	-3.4%
Spring 1993 v. Spring 1992	±0.0%
Spring 1992 v. Spring 1991	+3.7%
Spring 1991 v. Spring 1990	+8.8%
Spring 1990 v. Spring 1989	-8.6%

(a) Source: same.